

2021 Capital

Revenue from COVID & Pgap	636,191	
Reserve for paving	100,000	
Capital from Budget	1,391	
Accessible Washroom Donation	25,000	762,582

<u>AMC</u>		
Lock Down audio alarm	5,000	
Hand Held & Truck radios	6,485	
Reception Desk	25,000	
Paving and Drainage at back entrance to FieldHouse	45,000	81,485

<u>Recreation</u>		
2 used 4x4 half tons .. Purchase or Lease	80,000	
		80,000

<u>Police</u>		
BW Cameras	5,500	
Tunics	4,000	9,500

<u>Public Works</u>		
Sweep for Salt Truck	48,500	
Municipal Paving	150,000	198,500

<u>Fire</u>		
Reserve for Fire Truck	25,000	
Fire Hall	109,000	
Emergency Measures Building Feasibility Study	44,032	178,032

<u>Economic Development & Housing</u>		
Promotion / Video	10,000	
		10,000

<u>Development</u>		
Replacement of Town Square	160,065	
Engineering work for Deakin Trail	5,000	165,065

<u>General Government</u>		
Trail - Golf Course (fencing & netting)	10,000	10,000

732,582

30,000

<u>Utility</u>		
Capital Budget	301,623	
Generator	128,600	
1 new half ton	35,000	
Utility Extension	15,000	
	178,600	